

Elysian Fields ISD
2021-2024 ARP ESSER III
Use of Funds Plan

Elysian Fields ISD assures that this plan is written in a format and to the extent practicable a language that is easily understandable by parents.

A copy of this plan will be posted to the LEA website within 30 days of receiving the ARP ESSER III NOGA.

Intent and Purpose of ARP ESSER III

The intent and purpose of the ARP Act of 2021, ESSER III funding is to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on students.

ARP ESSER III Entitlement

Initial ESSER III Allocation (first 2/3)	\$1,097,489	20% for required set-aside	\$219,497.80
Final ESSER III Allocation (last 1/3)	\$548,744	20% for required set-aside	\$109,748.80
Total ESSER III Allocation	\$1,646,233	Total required set-aside to address learning loss as a result of the COVID 19 pandemic	\$329,246.60

Needs Determination

Elysian Fields ISD engaged in meaningful consultation with stakeholders and gave the public an opportunity to provide input in the development of the plan for the uses of ARP ESSER III funds.

Data Used for Planning:

- Elysian Fields ISD developed an ESSER Task Force Committee.
- Conducted Staff/Parent/Community/ and Student Survey to solicit input
- Reviewed comprehensive needs assessments to determine needs
- Held a Public Hearing
- District leadership analyzed stakeholder recommendations and developed district-level recommendations
- Recommendations shared with District ESSER Task Force Committee for feedback, comment, and refinement
- Presented ESSER III rough draft plan at June 2021 Board Meeting

Required Set-Aside

LEAs must expend a minimum of 20% of their grant funds on—

- Evidence-based interventions, such as summer learning, extended day and comprehensive after-school programs, or extended school year programs; and
- Ensure interventions respond to students’ academic, social, and emotional needs and address disproportionate impact of coronavirus on students’ populations as defined in ESEA Title I, Part A, students experiencing homelessness, and youth in foster care.

Evidence-Based Interventions

<p>Elysian Fields ISD will address learning loss through the following activities:</p> <ul style="list-style-type: none"> ● Payroll for teachers to conduct summer camp ● Payroll for teachers before and after school tutorials ● Purchase supplemental resources to be used during summer camp, and 	<p>The LEA has budgeted to implement these activities during the following years:</p> <p>2021-2022 school year, including Summer</p> <p>2022-2023 school year, including Summer</p>	<p>Budget Estimates:</p> <p>Summer Camp \$35,000.00 / \$105,000.00</p> <p>Before and After School Tutoring Sept. - Apr. \$85,000 / \$255,000.00</p>
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<ul style="list-style-type: none"> before and after school tutorials • Hire additional teachers at the elementary level to provide smaller classes and intervention groups • Purchase technology for classrooms • Purchase teacher devices 	2023-2024 school year, including Summer	Additional supplemental resources \$5,000 / \$15,000.00 Hiring teachers at elementary \$70,000 / 210,000.00
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Interventions Addressing Academic, Social, Emotional, and Behavioral Needs of Students

<ul style="list-style-type: none"> • Partner with Communities in Schools to provide a mental health counselor at the Middle School • Provide training in behavioral strategies • Purchase SEL Supplies and implement SEL Program 	The LEA has budgeted to implement these activities during the following years: 2021-2022, including Summer 2022-2023, including Summer 2023-2024, including Summer	Communities in Schools at the Middle School \$24,500 / \$73,500.00 Another Campus \$24,500/ \$49,000.00 SEL Supplies \$2,000 / \$6,000.00
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Plan for Other Needs

Statue requires that the remaining funds be spent on other needs aligned with the intent and purpose of ESSER III to safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on students.

Technology Needs

<ul style="list-style-type: none"> • Purchase additional electronic devices for students • Purchase additional hot spots for remote learning • Purchase a district Teachers Pay Teachers Subscription • Purchase additional electronic devices for teachers • Purchase technology subscriptions 	The LEA has budgeted to implement these activities during the following years: 2021-2022, including Summer 2022-2023, including Summer 2023-2024, including Summer	Technology Devices, hot spots, subscriptions \$150,000 Teachers Pay Teachers Subscription \$13,200 / \$39,600.00
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to assist in integrating online and in class instruction (Screencastify, Formative, etc.)		
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Prevention and Mitigation Strategies		
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<ul style="list-style-type: none"> ● Contract a plumber to install water bottle filling stations ● Purchasing supplies to sanitize and clean ● Conduct HVAC inspections and repair units as needed ● Install air purification systems 	<p>The LEA has budgeted to implement these activities during the following years:</p> <p>2021-2022, including Summer 2022-2023, including Summer 2023-2024, including Summer</p>	<p>Ducts Cleaned \$15,425.00</p> <p>Water Bottled Filling Stations Installed</p> <p>Air Purification Systems</p>
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Remaining Use of Funds		
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<ul style="list-style-type: none"> ● Stipend for teachers responsible for extra programs such as ESL, Gifted and Talented Teachers ● Other activities that are necessary to maintain operation of and continuity of services, including continuing to employ existing or hiring new LEA and school staff ● Provide teachers and staff with high instructional professional development and materials aligned to campus and district needs 	<p>The LEA has budgeted to implement these activities during the following years:</p> <p>2021-2022, including Summer 2022-2023, including Summer 2023-2024, including Summer</p>	<p>\$1,000 Stipend for ESL/Gifted and Talented Teachers \$6,000 / \$18,000</p>
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